



WELCOME TO OVERBROOK 2021 TOWN HALL MEETING

MONDAY, OCTOBER 4, 2021

OVERBROOK PUBLIC LIBRARY COMMUNITY ROOM

DISCUSSION TOPICS

- Parks and Recreation
- Committees
- Water Project Update
- Water Tower
- Land Bank
- Animal Control

PARKS AND RECREATION

- Vision: Provide Overbrook with park and recreation facilities and programs that meet and surpass the ongoing recreation and leisure needs of the community.
- The City of Overbrook has a fairly extensive park and recreation system. The list of amenities includes playground equipment, softball and baseball fields, tennis courts, soccer fields, picnic tables, swimming pool, walking trail, and fishing lake.
- Pool
- Baseball
- Softball
- Soccer
- Summer program for children
- Fishing

COMMITTEES

- **Infrastructure:** Sidewalks, streets, use of buildings, broadband/fiber internet.
- **Growth:** How do we envision Overbrook thriving in the future? Expand city limits, support and boost local economy, become a tree city, support a grocery store?
- **Public Safety:** Possible projects might include free car seat check day, neighborhood watch, free CPR classes, raising funds for the new volunteer fire department building.
- **Personnel:** This committee will address a wide variety of personnel issues including creating consistent standards, defining job titles, working with employees to accomplish their work goals.

WATER PROJECT UPDATE

- Engineering Firm
- Kramer Consulting, LLC, Tecumseh, KS 66542

WATER PROJECT UPDATE

- Elevated Water Storage Tank Painting
- Contractor: Central Tank Coating, Inc.
- Contractor shall start performing the work on September 13, 2021
- The date of Substantial Completion of the work is April 11, 2022

WATER PROJECT UPDATE

- Water Distribution System Improvements
- Contractor: Carstensen Contracting, Inc.
- Contractor shall start performing the work on October 1, 2021
- The date of Substantial Completion of the work is September 26, 2022

PROJECT COSTS ESTIMATES

- Funding

- Rural Development Grant \$ 1,900,000
- CDBG Grant \$ 600,000
- Rural Development Loan \$ 4,332,000

- 40 Year Loan Interest 3.125%

- Annual Debt Service Estimate

- Existing G.O. Bonds \$ 75,000.00 Outstanding ends in 2025
- Existing Wastewater \$ 298,957.00 Outstanding ends in 2025
- Project will add approximately \$150,000 per year in debt service for 40 years beginning in 2023
- 2022 \$100,750
- 2023 \$260,113
- 2024 \$237,928
- 2025 \$201,464
- 2026 \$150,000

CALCULATED PROJECT COST AS OF 5/26/2021

• Construction	\$ 5,549,992.00
• Contingencies	\$ 267,408.00
• Engineering	\$ 508,500.00
• Construction Observation	\$ 324,000.00
• CDBG Admin	\$ 20,000.00
• Interest Interim Financing	\$ 157,400.00
• Legal	\$ 34,700.00
• Total	\$ 6,862,000.00

CALCULATED PROJECT COST CONT.

• Material Increases between Bid and Award	\$ 240,394.87
• CCI Additional Commitment for Material Increases between Bid and Award	\$ 75,000.00
• Balance to City of Overbrook	\$ 165,394.87
• Calculated Project Cost as of 5/26/21	\$ 6,862,000.00
• Balance to City of Overbrook	\$ 165,394.87
• Calculated Project Cost as of 10/4/21	\$ 7,027,394.87

WHAT DOES THIS MEAN TO ME

	2021 Water Rates	2022 Water Rates
• Base	\$16.58	\$ 18.07
• Per extra 1000 gallons	\$ 9.70	\$ 10.57
• Sewer Base	\$14.92	\$ 16.27
• Per extra 1000 gallons	\$ 4.85	\$ 5.29
• Trash	\$ 12.66	\$ 12.66
• Recycling	\$ 5.00	\$ 5.00
• Minimum 1000 gallons		
• per month	\$ 49.16	\$ 52.00
• 4000 gallon per month	\$ 92.82	\$ 99.58

WASTEWATER IMPROVEMENTS

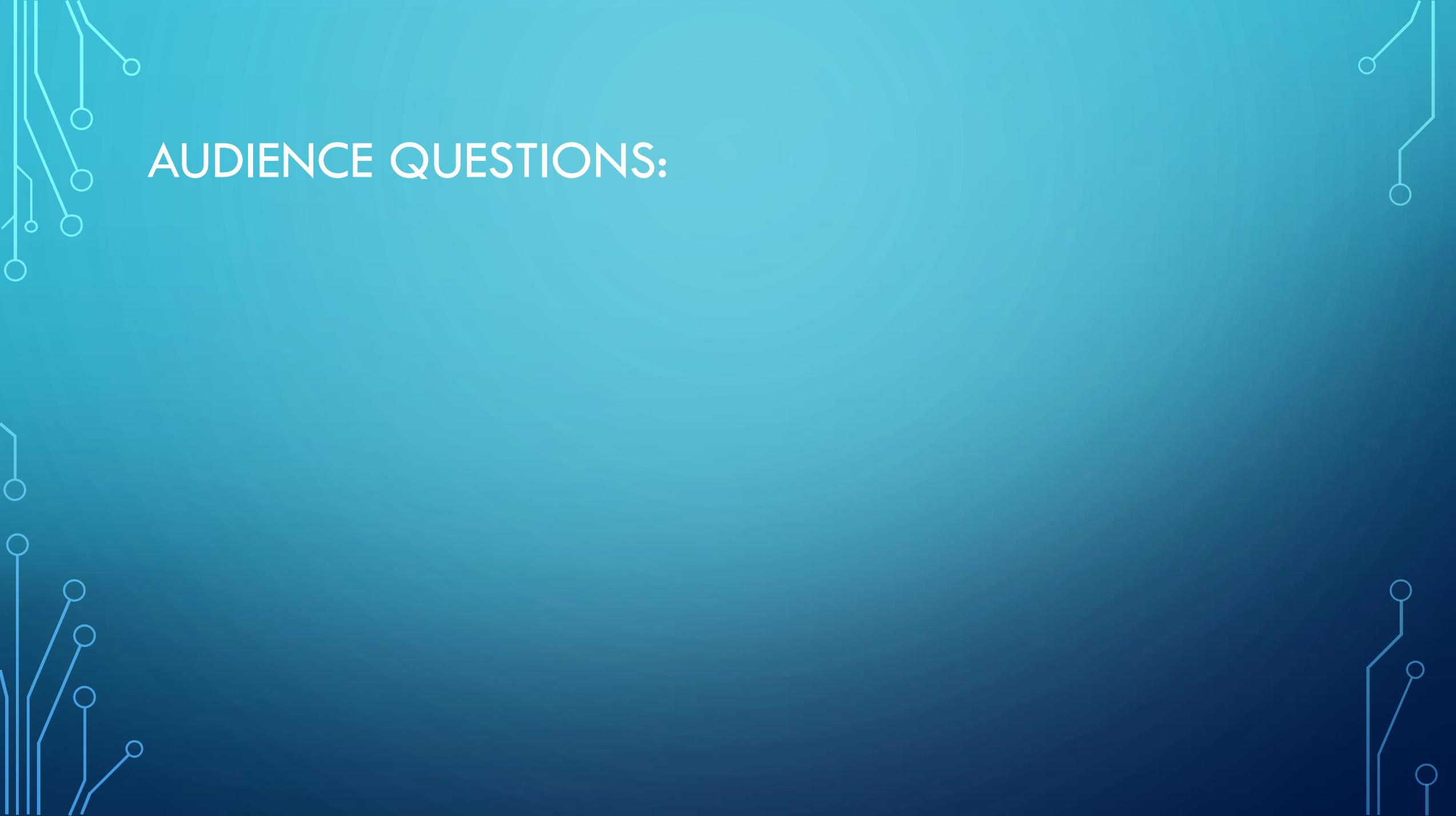
- Develop plan to address Inflow and Infiltration
- Develop Plan for Desludging
- Ensure Adequate Capacity

LAND BANK

- The Land bank of Overbrook was created with the idea that it could potentially help tackle blight, offer options for property owners who may owe a large amount of back taxes as well as gives the city an option to plan for future growth, green spaces, and industry. It gives the board more freedom to choose applicants who want to purchase land or houses from the Land bank with a specific plan in mind that aligns with the values of the Landbank.
- When a property owner donates property to the Land bank, they are able to claim the assessed value of the property as a write-off on their next year's taxes.
- When a property is donated to the Land bank, any back taxes that are owed on the property are erased (they are absorbed by the state).
- The Land bank of Overbrook gives the city an opportunity to approach owners of vacant houses and unused land and offer them options for their properties instead of, for example, being fined for blight.
- The Land bank Board, which currently consists of the Mayor and City Council, is able to sell at a reasonable price of their choosing or donate any properties they have in the Land bank to any applicant that submits a plan for the property that most aligns with the vision and values of the Land bank.

ANIMAL CONTROL

- Dogs and cats should be registered with City Hall
- Are they current on rabies shots? Do they have a chip to identify them if they get lose?
- Nuisance – barking dogs, pet care
- Farm animals and fowl are not considered pets
- Breeding animals – what defines a kennel?

The background is a dark blue gradient. In the corners, there are white line-art graphics resembling circuit boards or neural networks, with lines connecting to small circles.

AUDIENCE QUESTIONS:

THANK YOU!

- We thank you for attending the October 2021 Town Hall Meeting!
- If you have any additional questions, please contact City Hall at
785-665-7328