

2024

CERTIFICATE

To the Clerk of Osage County, State of Kansas

We, the undersigned, officers of

City of Overbrook

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

			2024 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
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Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	7	1,096,870	213,853	
Debt Service	10-113	8	19,276		
Library	12-1220	8	111,000	99,532	
Public Safety		9	254,920	192,873	
Street Maintenance		9	169,980	79,127	
Parks and Maintenance		10	150,000	46,991	
		10			
Special Highway		11	206,358		
Water Utility		11	656,828		
Sewer Utility		12	225,383		
Pool		12	91,188		
Non-Budgeted Funds-A		13			
Non-Budgeted Funds-B		14			
Totals		XXXXX	2,981,803	632,376	
Budget Hearing Notice		15			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		15			
RNR Hearing Notice					
Neighborhood Revitalization					
					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 70.576

Assisted by: _____

Address: _____

Email: _____

Attest: _____ 2023

County Clerk

Jon Budky Mayor

Jim Kopp City Clerk

Governing Body

CPA Summary